

Sample Budget Sheet **NEBRASKA**
 - GAME  PARKS -

2200 N. 33rd St. • P.O. Box 30370 • Lincoln, NE 68503-0370 • Phone: 402-471-0641

Please provide additional information that will help reviewers evaluate your budget. You need to include those items/amounts in which you will be requesting reimbursement (Grant) and those which you will be using as match (Match). Match should be valued at a minimum of 25% of the total project cost and may be in the form of cash or in-kind. Please indicate if the cost is an estimate or actual. Indicate the cost of the items associated with game species and nongame species. Source of funds used for match should name the individual, organization, and agency or program that is providing match. Include information on rate/hour for salaries/contractors, supply/equipment costs, cost/acre for restoration work, etc. Cost should identify the basis of the value for those items (e.g., equipment rental rate is \$50/hour, based on rate charged by A&Z Rental Co.; Biologist salary = \$25/hour based on organization’s senior level biologist pay rate). Any partners contributing match will need to provide letters of support that clearly state the value of their contribution. Note any attachments if additional explanation is necessary.

Budget Item	Match or Grant Funded	Description (Attachments are encouraged for additional details)	Game Species Cost	Nongame Species Cost
2 Bird Feeders	Grant	2 tube feeders (\$35 each; see attached image)		\$70.00
4 Wood Duck Boxes	Grant	4 premade houses (\$72.99 each; see attached image)	\$291.96	
Bird Seed	Match	4 - 50lb. bags of Black Oil Sunflower Seed (\$25 each)		\$100.00
Installation	Match	Staff installing Wood Duck boxes (3 hours at \$19.25/ hour salary)	\$57.75	
Total			349.71	170.00

Sample Budget Sheet

Questions? Contact Olivia DaRugna at olivia.darugna@nebraska.gov

TIME OUTDOORS IS TIME WELL SPENT

OutdoorNebraska.org

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Attachments:

Tube feeders we would order from (company name here) for \$35 each.



EcoClean Large Seed Tube Feeder

Six perches
Capacity: 1¾ qts
Dimensions: 24" x 5½" x 5½"
Tube: 18¾" x 2¾" diameter

Our EcoClean® Large Seed Tube Feeder features antimicrobial product protection embedded into the tube, all black powder coat metal components, the seed diverter and all perch covers. This feeder also features a Quick-Clean® removable bottom that make it easy to clean. This easy-to-fill, easy-to-hang feeder comes with a lifetime guarantee that also covers squirrel damage. Perch covers are not covered by the guarantee.

Wood Duck boxes we would purchase for \$72.99 from (company name here).

Woodlink ▶ Cedar Wood Duck House, WD1

★★★★★ 5 (5) SKU: 113265099 [Reviews](#) [Questions & Answers](#) [Product Details](#) [Specifications](#)



\$72.99

As a Neighbor, you are eligible to earn 1 point per dollar on this purchase. [Join Now](#)

Free standard delivery to your local TSC store. Some exclusions apply.... [Learn More](#)

This high-quality Woodlink WD1 Cedar Wood Duck House is constructed of re-forested, kiln dried, inland red cedar and assembled with screws, not nails. The opening of the duck house is ornithologically correct. A 1/2 in. air ventilation gap is provided at the top as well as a drain hole at the base. The front panel pivots open to easily view the interior or to clean the duck house as needed.

- Pivot-open front panel for viewing or cleaning
- Handcrafted in the USA
- Dimensions of the duck house: 15-1/7 in. x 8-7/9 in. x 23 in.
- Crafted from re-forested, kiln dried, inland red cedar

[Additional Product Information](#)



Explanation of the sample budget above:

Game species: wildlife that can be hunted or harvested, such as ducks, geese, deer, elk, turkey, pronghorn, prairie grouse, cottontail, etc. [For more information visit this link.](#)

Nongame species: wildlife that cannot be hunted or harvested, such as bats, snakes, toads, butterflies, hawks, most songbirds, etc.

Wood Ducks are considered game species, thus the costs associated with this species would be written under the “Game Species Cost” column. Most songbirds that visit bird feeders are nongame species, thus the costs associated with the bird feeders are written under the “Nongame Species Cost” column.

This sample proposal indicates the organization will be paying for the bird seed; therefore, the cost of the bird seed is considered match. Also, the organization is going to have one of their employees install the wood duck boxes, so they have indicated the hourly salary of the person multiplied by the hours required for installing the boxes, and this will also be match for the project.

Calculating percent match:

This project meets the 25% match requirement. They are requesting \$361.96 and are providing a match of \$157.75. Therefore, the total project cost (request amount + match amount) is \$519.71 and the percent match is 30%.

Match:

$$\frac{\text{Match Amount}}{\text{Total Project Cost}} = \text{Match \%}$$

$$\frac{\$157.75}{(\$157.75 + \$361.96)} = 30 \% \text{ Match}$$